

**CERTIFICATE**

To the Clerk of Lincoln, State of Kansas  
We, the undersigned, officers of  
City of Barnard

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	58,438	14,974	57.868
Debt Service	10-113				
No Fund Warrant			4,230	3,347	12.935
Special Highway					
<b>Totals</b>		XXXXXX	62,668	18,321	70.803
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

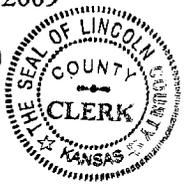
County Clerk's Use Only  
  
 November 1st Total Assessed Valuation

*Janet L. Dawhin*  
*Karen S.*

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: \_\_\_\_\_  
 Address: \_\_\_\_\_

Date Attested: December 15, 2009  
*Janet M. Hulen*  
 County Clerk



*David Abel*  
*Ronald Pacheco*  
 Governing Body

City of Barnard

2010

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ 16,986
2. Debt Service Levy in 2009 Budget	- \$ 2,456
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 14,530</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009 :</b>	+ <u>7,642</u>
5. <b>Increase in Personal Property for 2009 :</b>	
5a. Personal Property 2009	+ <u>8,186</u>
5b. Personal Property 2008	- <u>9,090</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2009 :</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2009 :</b>	+ <u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>7,642</u>
9. Total Estimated Valuation July 1, 2009	<u>257,484</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>249,842</u>
11. Factor for Increase (8 divided by 10)	<u>0.03059</u>
12. Amount of Increase (11 times 3)	+ \$ <u>444</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u>14,974</u>
14. <b>Debt Service Levy in this 2010 Budget</b>	<u>3,347</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u>18,321</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	14,530	2,328	39	65	0
Debt Service					
No Fund Warrant	2,456	394	7	11	0
<b>TOTAL</b>	<b>16,986</b>	<b>2,722</b>	<b>46</b>	<b>76</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>2,722</u>			
County Treasurers Recreational Vehicle Estimate		<u>46</u>		
County Treasurers 16/20M Vehicle Estimate			<u>76</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16027</u>			
Recreational Vehicle Factor		<u>0.00269</u>		
16/20 Vehicle Factor			<u>0.00446</u>	
Slider Factor				<u>0.00000</u>





City of Barnard

2010

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,410	4,165	4,276
Receipts:			
Ad Valorem Tax	14,098	14,530	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	482	0	0
Motor Vehicle Tax	2,219	2,571	2,328
Recreational Vehicle Tax	39	25	39
16/20M Vehicle Tax	69	71	65
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Special Assessment	173	0	0
Local Sales Tax	5,901	4,800	4,700
Franchise Tax	4,607	4,600	5,000
Liccnscs	110	0	100
Water Utility	25,870	23,000	23,000
CMIE/Railroad/Telecom	289	0	0
City/County Highway	3,365	2,980	3,330
FEMA	4,962	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	431	406	450
Miscellaneous	761	0	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>63,376</b>	<b>52,983</b>	<b>39,012</b>
<b>Resources Available:</b>	<b>67,786</b>	<b>57,148</b>	<b>43,288</b>
Expenditures:			
Salaries & Wages	8,308	8,000	8,200
Water	11,749	13,000	15,000
Utilities	6,880	5,000	7,000
Insurance	2,681	2,737	2,800
Dike upkeep	2,780	0	1,000
Repairs	1,664	2,357	2,600
Supplies	2,069	1,500	3,500
Refuse	6,746	7,472	7,000
Fees/tax/dues	3,132	500	1,000
Contractual	1,445	1,000	1,000
Demolition	0	1,000	1,500
Backhoe Purchase	5,146	5,146	5,000
Tower account	660	660	660
Miscellaneous	1,697	1,500	1,618
Transfer to savings	8,430	3,000	0
Reimbursements	-6,420		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>56,967</b>	<b>52,872</b>	<b>57,878</b>
Unencumbered Cash Balance Dec 31	4,165	4,276	XXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	56,967	52,872	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		57,878
			Tax Required
			14,590
			Del Comp Rate: 2.630%
			384
			Amount of 2009 Ad Valorem Tax
			14,974

City of Barnard

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget No Fund Warrant	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	791	1,637	557
Receipts:			
Ad Valorem Tax	4,882	2,456	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	75	0	
Motor Vehicle Tax	548	891	394
Recreational Vehicle Tax	9	9	7
16/20M Vehicle Tax	24	24	11
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,538</b>	<b>3,380</b>	<b>412</b>
<b>Resources Available:</b>	<b>6,329</b>	<b>5,017</b>	<b>969</b>
Expenditures:			
No fund warrant Principal	4,000	4,000	4,000
No fund warrant Interest	692	460	230
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,692</b>	<b>4,460</b>	<b>4,230</b>
Unencumbered Cash Balance Dec 31	1,637	557	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	4,692	4,460	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.63%
			Amount of 2009 Ad Valorem Tax
			4,230
			3,261
			86
			3,347

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.63%
			Amount of 2009 Ad Valorem Tax
			0
			0
			0
			0

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Barnard  
will meet at the city office 313 Main St. on the 3rd of August at 7:00 p.m. for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the city office located at 313 Main Street in Barnard, Ks  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	56,967	49.607	52,872	53.170	57,878	14,974	58.155
Debt Service							
No Fund Warrant	4,692	17.180	4,460	8.988	4,230	3,347	12.999
Special Highway							
Totals	61,659	66.787	57,332	62.158	62,108	18,321	71.154
Less: Transfers	0		0		0		
Net Expenditure	61,659		57,332		62,108		
Total Tax Levied	19,570		16,986		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	293,026		273,278		257,484		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		8,000		
Lease Purchase Principal	0		0		0		
Total	0		0		8,000		

\*Tax rates are expressed in mills

*Barbara Rathbun, Clerk*  
City Official Title

